



Kyrgyz Union of Industrialists and Entrepreneurs



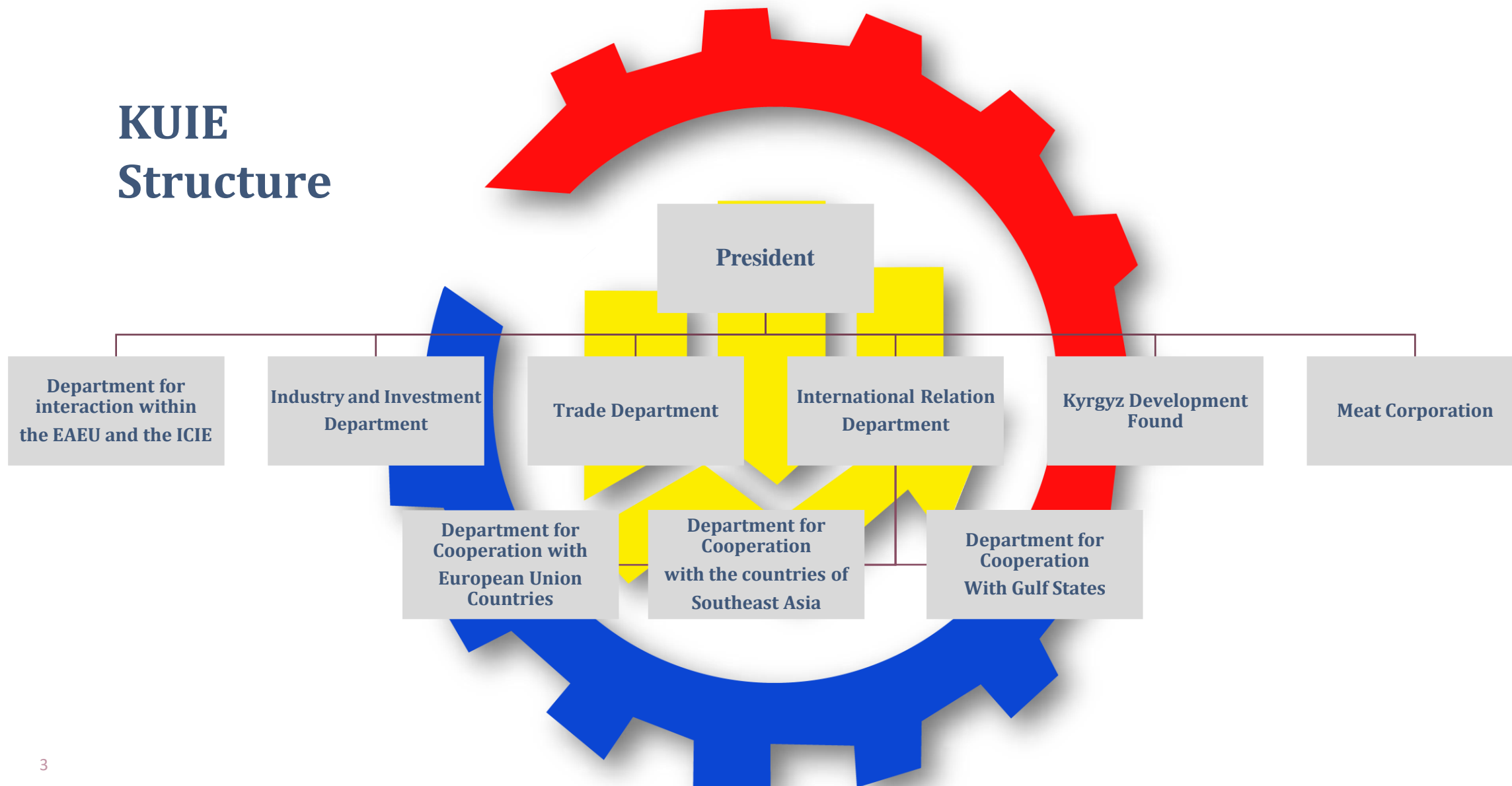
About us

Kyrgyz Union of Industrialists and Entrepreneurs (KUIE) - unites business unions, associations and public associations and represents a wide range of representatives of business circles in various sectors of the Kyrgyz economy (more than 1000 enterprises).

The basis of the activities of the Kyrgyz Union of Industrialists and Entrepreneurs is assistance in the development of business circles of the Kyrgyz Republic, their unification and strengthening, creation of opportunities and conditions for entering foreign markets, attracting both domestic and foreign investments.

The KSPP conducts constant practical work: conferences are held at a high state level on topical economic problems with the participation of representatives of national and foreign business circles, as well as heads of state authorities.

KUIE Structure



KSPP ABROAD



CHINA



TURKMENISTAN



MONGOLIA



KAZAKHSTAN



IRAN

Foreign partners

- Russian Union of Industrialists and Entrepreneurs
- National Chamber of Commerce of Entrepreneurs of Kazakhstan "Ata-Meken"
- Union of Non-Profit Organizations "Confederation of Industrialists and Entrepreneurs (Employers)" of the Republic of Belarus
- Union of Industrialists and Entrepreneurs (Employers) of Armenia
- Union of Industrialists and Entrepreneurs of Turkmenistan
- National Chamber of Commerce and Industry of Mongolia
- Association of Building and Finishing Materials of Guangdong Province, PRC
- China Precision Engineering Corporation
- China Huangeng Energy Corporation
- China Small and Medium Enterprise Promotion Center
- Chamber of Commerce, Mines and Agriculture of Iran
- ToJoy Shared Holding Group
- Trade Development Organization of Iran
- Fund for Innovation and Development under the Administration of the Vice President of Iran



**KUIE is one of the co-founders and heads of the Business Council of the Eurasian Economic Union
and the International Congress of Industrialists and Entrepreneurs**





Business Council of the Eurasian Economic Union (EAEU)

As part of the initiative of the Eurasian Economic Union and in order to unite the business of 5 states on May 21, 2015, the Kyrgyz Union of Industrialists and Entrepreneurs, the Russian Union of Industrialists and Entrepreneurs, the National Chamber of Entrepreneurs "Atameken" of the Republic of Kazakhstan, the Union of Non-Profit Organizations "Confederation of Industrialists and Entrepreneurs (Employers)" The Republic of Belarus and the Union of Industrialists and Entrepreneurs (Employers) of Armenia established the Business Council of the Eurasian Economic Union.

Functions of EAEU Business Council

The EAEU DC is a permanent coordinating and advisory body of the business circles of the member states of the Eurasian Economic Union.

The EAEU DC was established with the aim of expanding integration processes in the Eurasian Economic Union and developing a common position on topical issues of cooperation and the formation of a single economic space within the EAEU.

EAEU DC, uniting the business circles of its co-founders, creates a base with more than one hundred thousand legal entities.

The Business council EAEU actively cooperates with other countries and international organizations

| | | |
|------------|----------------|-------------------------------------------------------------|
| China | Cambodia | Association of Eurasian Central Securities Depositories |
| Bangladesh | Greece | European Public Law Organization |
| Mongolia | Morocco | African Union Commission |
| Thailand | European Union | Standing Committee of the Union State of Russia and Belarus |
| Singapore | Cuba | CIS Council |
| Indonesia | Faroe Islands | Ministry of Agriculture of Hungary |
| Hungary | Philippines | Andean Community |
| Jordan | Ethiopia | WTO |
| Peru | Mauritania | United Nations Conference on Trade and Development |
| Serbia | Brunei | |
| Chile | Laos | |
| Mexico | Uzbekistan | |



International Congress of Industrialists and Entrepreneurs (ICIE)

In order to unite businesses from different continents, we formed the International Congress of Industrialists and Entrepreneurs (ICIE).

At present, the ICIE unites business unions of industrialists and entrepreneurs, as well as employers' organizations from 28 countries of Europe and Asia: Azerbaijan, Armenia, Belarus, Bulgaria, Hungary, Germany, Greece, Georgia, Italy, Kazakhstan, China, Kyrgyzstan, Latvia, Lithuania, Macedonia, Moldova, Poland, Republic of Korea, Russian Federation, Romania, Serbia, Slovenia, Tajikistan, Uzbekistan, Ukraine, Montenegro, Czech Republic and Estonia.

The International Congress of Industrialists and Entrepreneurs has an official status at the United Nations Industrial Development Organization (UNIDO), the Interparliamentary Assembly of Member States of the Commonwealth of Independent States (IPA CIS), as well as formalized long-term cooperation relations with the Eurasian Economic Commission, the CIS Executive Committee, the Black Sea Economic Cooperation Organization, Business Councils of the Eurasian Economic Union, SCO, BRICS, the International Center for Scientific and Technical Information, the General Confederation of Trade Unions, and the African Union.

Within the framework of the EAEU DC and the ICIE and as a national union representing the business world of Kyrgyzstan, the KUIE pays great attention to international cooperation and conducts its activities in investment, cooperation and trade and economic areas...

International cooperation



China is a key trading partner for the EAEU countries, including Kyrgyzstan.

In 2015, the heads of the EAEU member states and the PRC determined the conclusion of an Agreement on trade and economic cooperation as the first step towards pairing the EAEU and the Chinese Belt and Road Initiative. On October 25, 2019, the document entered into force. The Agreement has already established some institutions of interaction, including the Joint Commission for the implementation of the Agreement.

12 One of the most active KUIE offices operates in China.

International cooperation



On September 16, 2019, with the support of the Embassy of Turkmenistan, a "Kyrgyz-Turkmen business dialogue" was held in the building of the KUIE with the participation of more than 150 people.

International cooperation



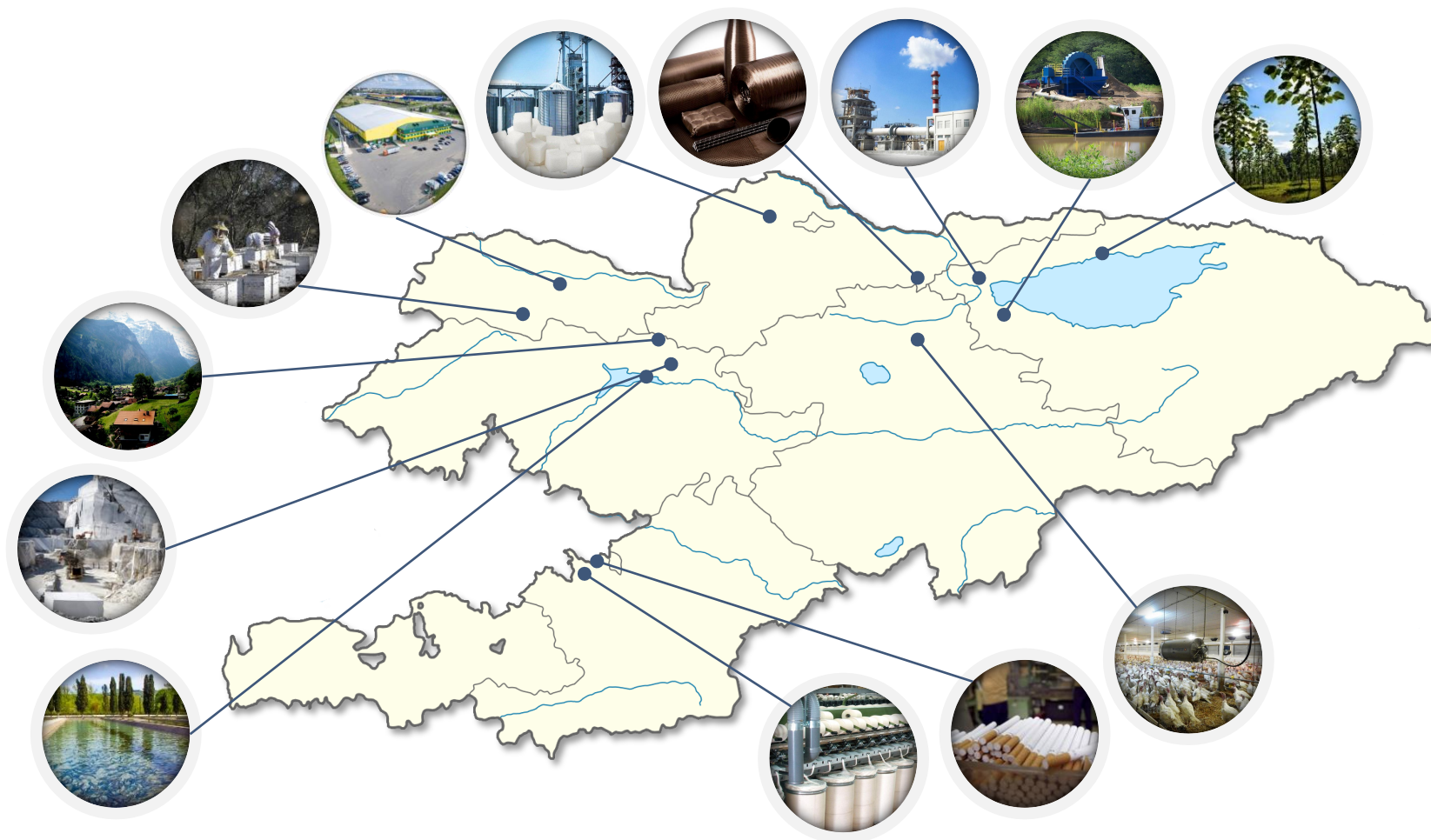
December 4, 2019 within the framework of the forum "Russia-Mongolia. Doing Business in the Single Market of the EAEU "by a member of the Presidium of the EAEU Business Council, President of the KUIE D. Ibraev and the Chairman of the National Chamber of Commerce and Industry of Mongolia O. Amartuvshin signed a memorandum between the NCCI of Mongolia and the EAEU DC.

International cooperation



Cooperation with Iran in recent years has been supported by a number of documents, including the Memorandum of Cooperation between the EAEU Business Council, as well as the Interim Agreement leading to the formation of a free trade zone between the EAEU and Iran. In this regard, active work is currently underway to build up mutual trade and economic cooperation.

Projects promoted by KUIE in Kyrgyzstan





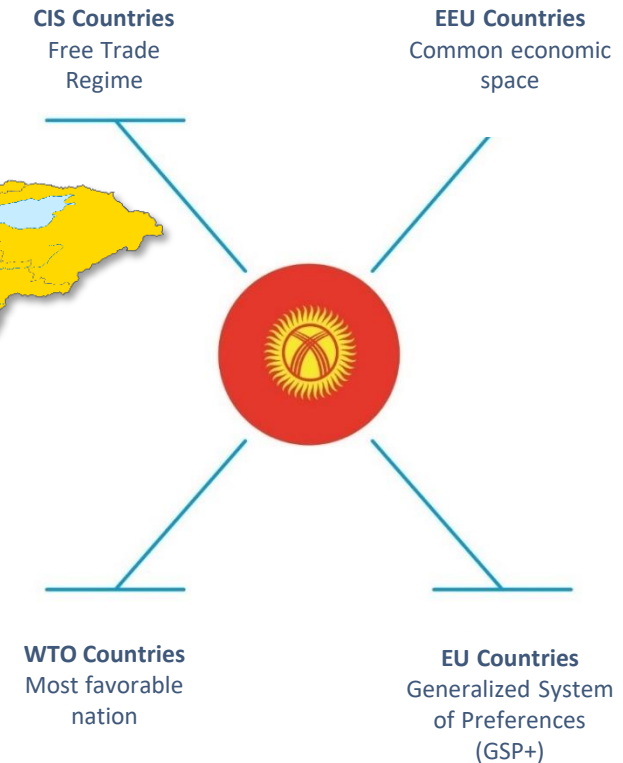
ИНВЕСТИРУЙТЕ В КЫРГЫЗСКУЮ РЕСПУБЛИКУ

Invest in the Kyrgyz Republic

THE REPUBLIC IS A MEMBER OF THE FOLLOWING INTERNATIONAL ORGANIZATIONS:



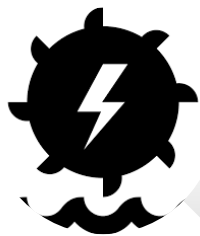
THE KYRGYZ REPUBLIC APPLIES THE FOLLOWING TRADING REGIMES TO ITS TRADING PARTNERS:



Potential



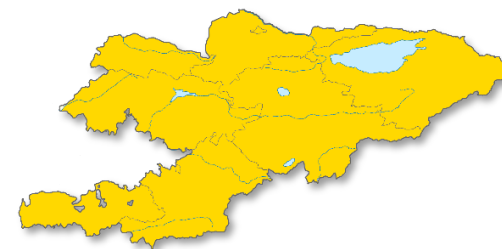
- 252 large and medium rivers



- Potential estimated at 18.5 million kW of power



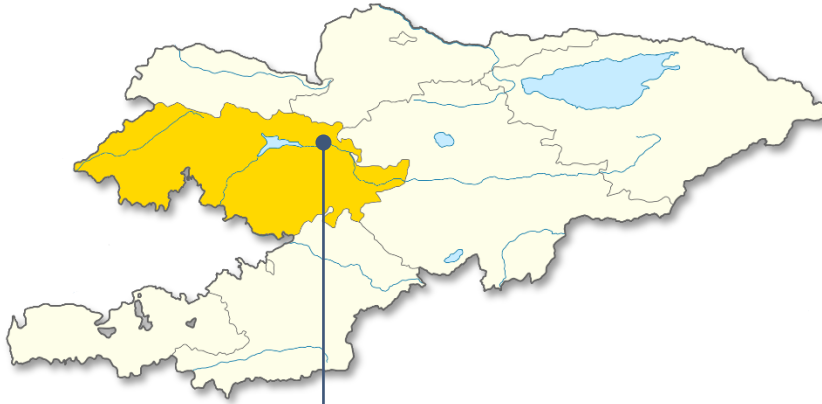
- More than 140-160 billion kWh of electricity



Construction of Kambar-Ata HPP-1

ON THE MAP

Jalal-Abad region



KEY FACTS

- Naryn River
- Will become the most powerful hydroelectric power station and the largest dam height of 265 m in Central Asia
- The reservoir will be about 5-6 billion m³ of water
- Key HPP for the full implementation of the project CASA-1000

PROJECT STATUS

- Developed project feasibility study for \$ 5.17 million
- Land plots of 6318.8 hectares were allocated

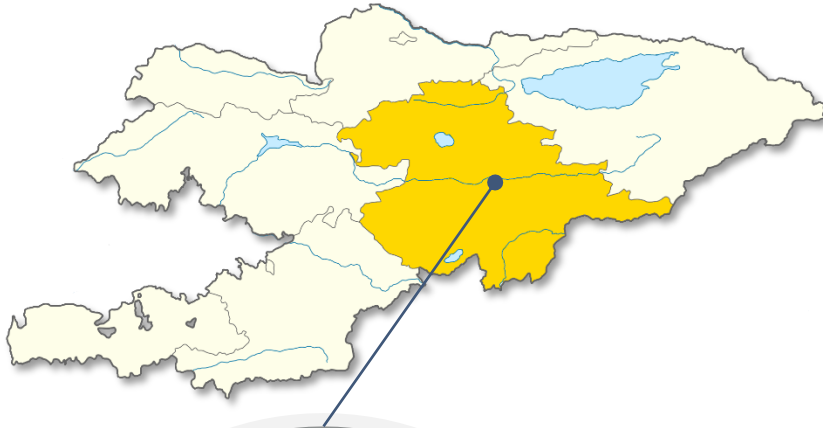
PROJECT PARAMETERS

| | | |
|-------------------------|------------|----------------------------|
| Production capacity | PC | ~1860 MW |
| Investment project cost | IPC | \$ 2 868 500 000,00 |
| Project life cycle | PLC | 10 years |

Construction of Upper-Naryn cascade of HPPs

ON THE MAP

- Naryn region



KEY FACTS

- Naryn River
- There are 4 HPPs under the dam-diversion system: Ak-Bulun (87.4 MW), Narynskaya-1 (47.7 MW), Narynskaya-2 (47.6 MW) and Narynskaya-3 (55.0 MW).

PROJECT STATUS

- Allocated land
- There are all permits
- Infrastructure prepared
- The construction of a camp for 450 people has begun

PROJECT PARAMETERS

Production capacity **PC** ~237,7 MW

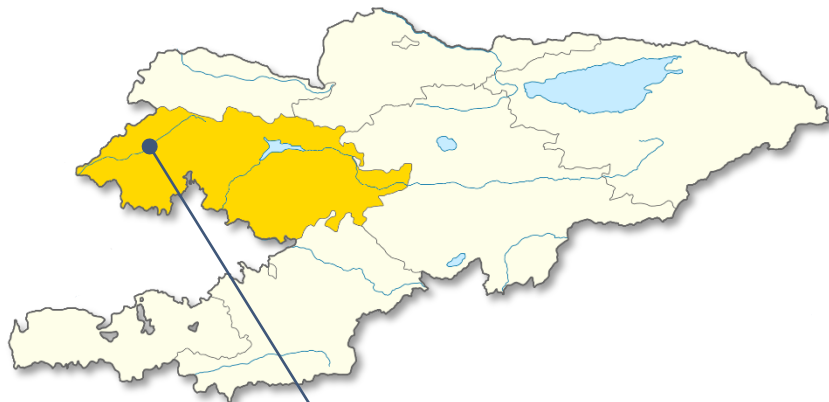
Investment project cost **IPC** **\$ 727 650 000,00**

Project life cycle **PLC** 6/years

Construction of Chatkal cascade of HPPs

ON THE MAP

- Jalal-Abad region



KEY FACTS

- Chatkal district
- Chatkal River
- There are 2 hydroelectric power plants under the dam-diversion system: Barkaus - 700 MW; Lower-Chatkal - 1100 MW.

PROJECT STATUS

- Preliminary business plan
- Operating HPP - is a generating enterprise in the system of JSC "Chakan GES"

PROJECT PARAMETERS

Production capacity **PC** ~1800 MW

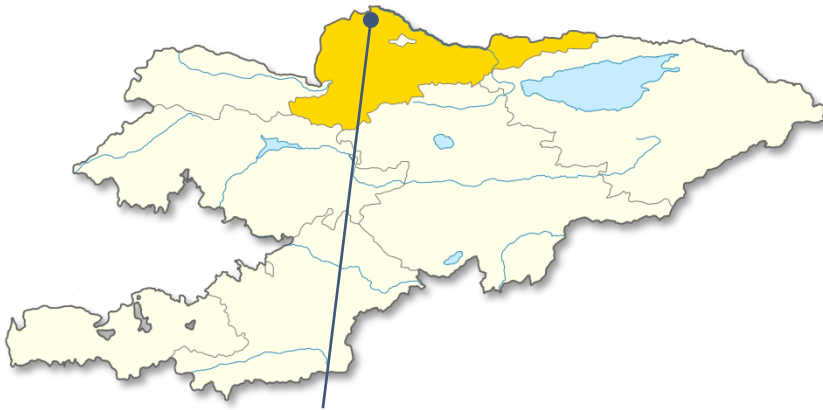
Investment project cost **IPC** **\$ 1 370 000 000,00**

Project life cycle **PLC** 7-10 years

Construction of solar power plant

ON THE MAP

- Chui region



KEY FACTS

- In the region, there are plants for the production of monosilicon and solar panels
- Power generation - 150 million kW/h

PROJECT STATUS

- Preliminary project brief
- Allocated land

PROJECT PARAMETERS

Production capacity **PC** ~100/ MW

Investment project cost **IPC** **\$ 70 000 000,00**

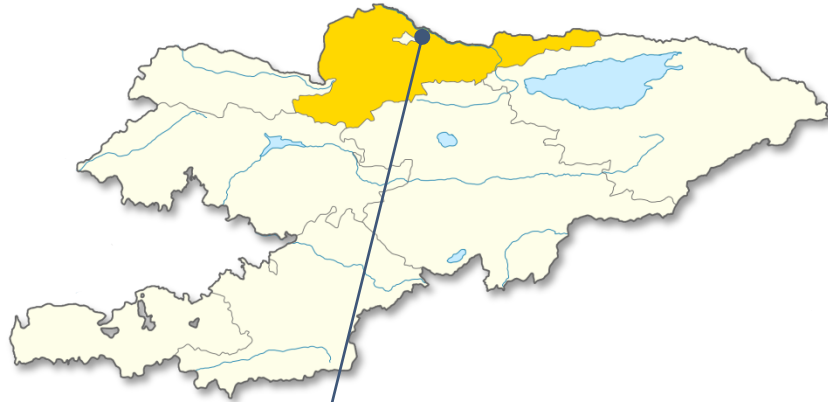
Project life cycle **PLC** 3 years



Modernization of Lebedinovskaya small HPP

ON THE MAP

- Chui region



KEY FACTS

- Alamedin district
- It is the head stage and the most powerful HPP as part of one of the eight small hydroelectric power stations of the Alamedin cascade
- The power of a small hydropower plant today is 4.4 MW

PROJECT STATUS

- Preliminary business plan
- Operating HPP - is a generating enterprise in the system of JSC "Chakan GES"

PROJECT PARAMETERS

Production capacity **PC** ~7,89 / MW

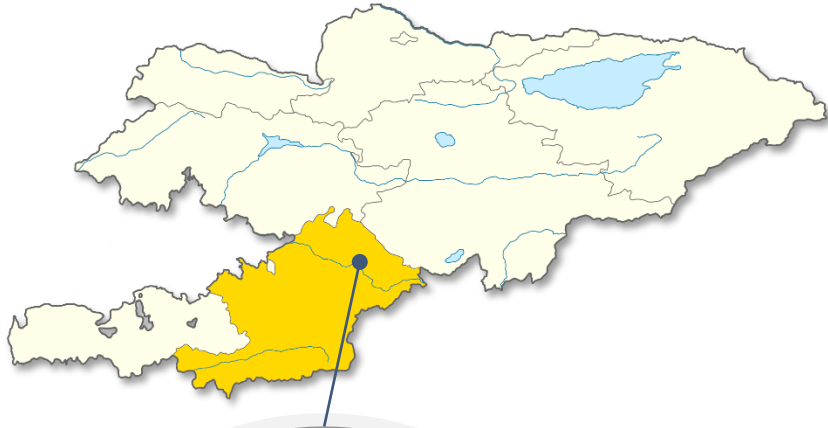
Investment project cost **IPC** **\$ 20 227 200,00**

Project life cycle **PLC** 3 years

Construction of Oital small HPP

ON THE MAP

- Chui region



KEY FACTS

- Kara-Kuldja district
- The average annual minimum flow of this river is 26.7 m³/s (with 9 m³/s sufficient for hydroelectric power plants)

PROJECT STATUS

- Preliminary business plan
- Preliminary agreement on the supply of electricity with the village councils of the villages of Kapchigai, Oi-Tal, Kyzyl-Jar, Alaikuu.

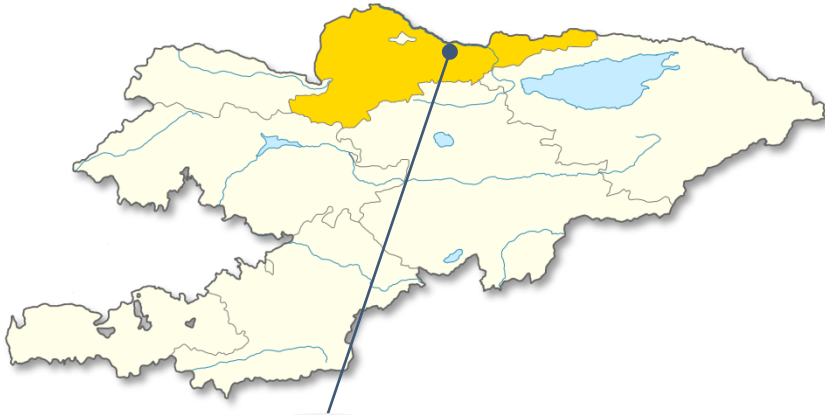
PROJECT PARAMETERS

| | | |
|--------------------------------|------------|------------------------|
| Production capacity | PC | ~7,2 / MW |
| Investment project cost | IPC | \$ 8 200 000,00 |
| Project life cycle | PLC | 3 years |

Reconstruction of Bystrovskoy small HPP

ON THE MAP

- Chui region



KEY FACTS

- Chu river
- The power of a small hydropower plant over the past five years is 42,19 million kWh

PROJECT STATUS

- The main source of generation in the system of JSC "Chakan HPP"
- Assets valued at \$3 107 829

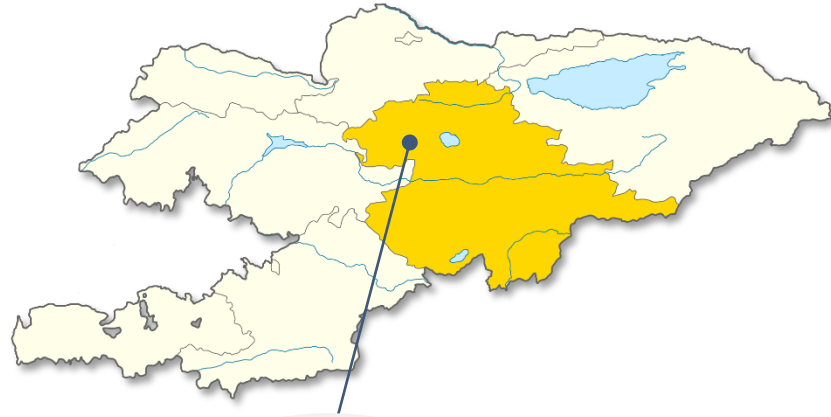
PROJECT PARAMETERS

Production capacity **PC** 8,7/ MW

Construction of Kara-Keche thermal power plant

ON THE MAP

- Naryn region



KEY FACTS

- Dzhumgal district
- Coal reserves – 1,85 billion tons
- Power generation 3 900 million kWh

PROJECT STATUS

- Preliminary feasibility study developed
- The largest coal deposit in the country

PROJECT PARAMETERS

| | | |
|-------------------------|-----|-------------------|
| Production capacity | PC | ~600/ MW |
| Investment project cost | IPC | \$ 778 000 000,00 |
| Project life cycle | PLC | 3-5 years |

Construction of the Kazarman cascade of HPS

ON THE MAP

- Naryn region



KEY FACTS

- Naryn River
- Electric power generation in a cascade of 4 661.6 million kWh
- The complex includes:
 - Alabugin hydroelectric station
 - Karabulun HPP-1
 - Karabulun HPP-2
 - Toguztorouz HPP

PROJECT PARAMETERS

Production capacity **PC** 1 160/ MW

Construction of a TPP based on the Tegene coal deposit

KEY FACTS

- Aksy district
- Power generation 1,6 billion kWh

ON THE MAP

- Jalal-Abad region



PROJECT STATUS

- A site development program was developed to increase coal production to 1.0 million tons per year, creating about 1,000 jobs

PROJECT PARAMETERS

Production capacity **PC** 200/ MW

Investment project cost **IPC** \$ 350 000 000

Medical center equipment

ON THE MAP

- Bishkek city



KEY FACTS

- Bishkek city
- Ready building to run a medical center

PROJECT STATUS

- Prefabricated building with medical facilities

PROJECT PARAMETERS

| | | |
|-------------------------|------------|---------------------|
| Building area | m2 | 1000 |
| Investment project cost | IPC | \$ 1 200 000 |

Construction of a residential complex

ON THE MAP

- Bishkek city



KEY FACTS

- Bishkek city

PROJECT STATUS

- Under construction

PROJECT PARAMETERS

| | | |
|-------------------------|------------|----------------------|
| Building area | m2 | 60 520 |
| Investment project cost | IPC | \$ 48 500 000 |

Construction of trade and production center

ON THE MAP

- Bishkek city



KEY FACTS

- Bishkek city

PROJECT STATUS

- Under construction

PROJECT PARAMETERS

| | | |
|-------------------------|------------|----------------------|
| Building area | m2 | 19 800 |
| Investment project cost | IPC | \$ 17 800 000 |

Goals



- Improving the competitiveness of products



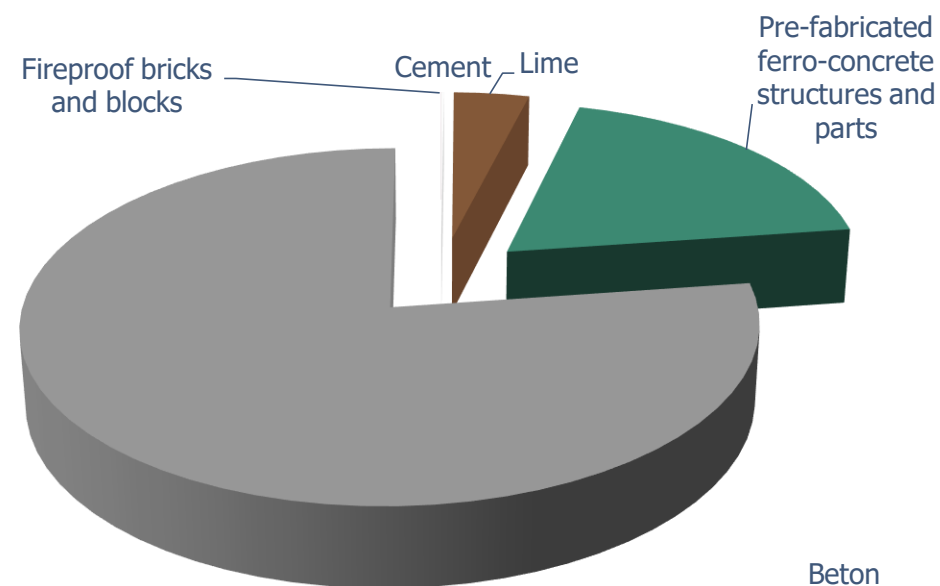
- Import substitution



- Increasing the efficiency of the mining industry



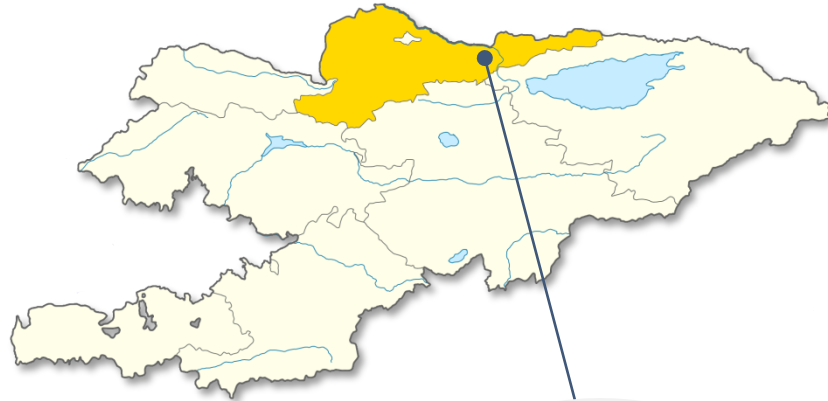
- Ensuring domestic demand



Basalt fiber plant

ON THE MAP

- Chui region
- Issyk-Kul region



KEY FACTS

- Kemin district
- Unique basalt deposits Suluu-Terek

PROJECT STATUS

- Preliminary business plan
- Memorandum of Cooperation between IPPA and Soyuzbasalt

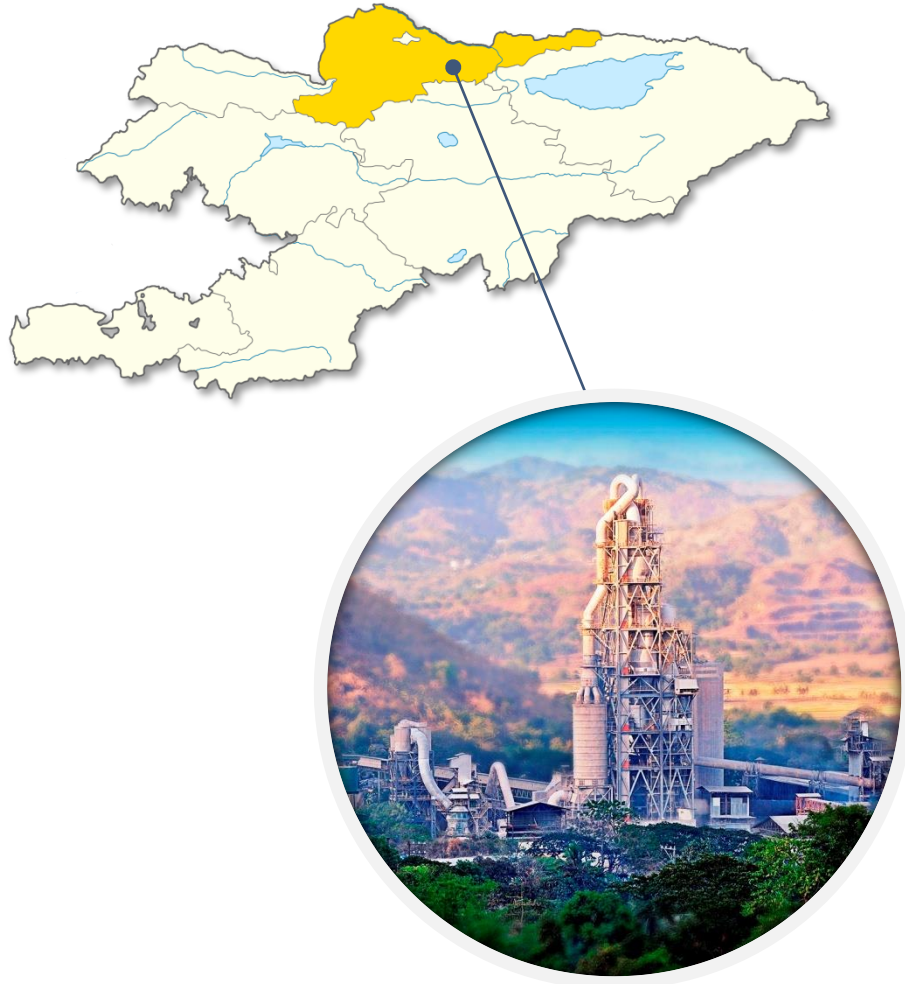
PROJECT PARAMETERS

| | | |
|-------------------------|------------|--------------------------------|
| Production capacity | PC | ~15 000 tn/y |
| Investment project cost | IPC | \$ 67 000 000,00 |
| Net present value | NPV | \$ 79 500 000,00 $i = 12\%$ |
| Return on investment | ROI | 118,66% |
| Internal rate of return | IRR | 34% |
| Profitability index | PI | 2,18 |
| Payback period | PP | 6 years |

Cement plant

ON THE MAP

- Chui region



KEY FACTS

- Kemin settlement
- Karagaili-Bulak limestone deposit with reserves of 93 million tons
- Loam reserves 18 million tons

PROJECT STATUS

- Preliminary business plan
- License for the field

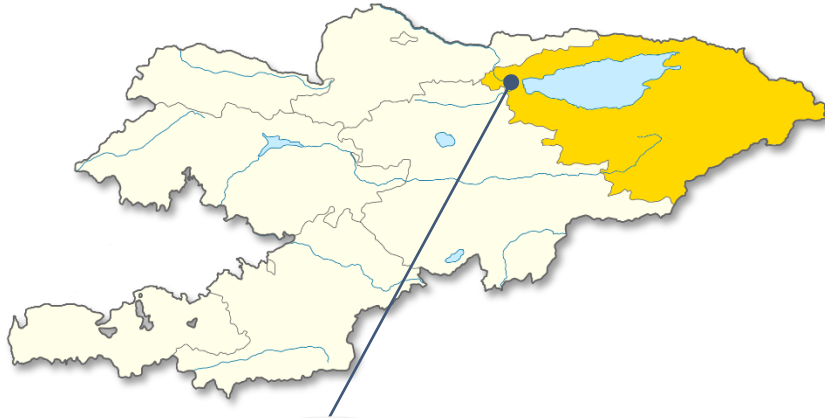
PROJECT PARAMETERS

| | | |
|-------------------------|------------|---------------------------------|
| Production capacity | PC | ~1 000 000, tn/y |
| Investment project cost | IPC | \$ 150 000 000,00 |
| Net present value | NPV | \$ 188 300 000,00 $i = 12\%$ |
| Return on investment | ROI | 125,53% |
| Internal rate of return | IRR | 26,3% |
| Profitability index | PI | 1,25 |
| Payback period | PP | 7 /years |

Construction materials plant

ON THE MAP

- Issyk-Kul region



KEY FACTS

- Balykchi city
- The reserves of limestone is about 6 mln tn, shale 4.5 mln tn

PROJECT STATUS

- Preliminary business plan
- The current enterprise value of about \$ 4 million

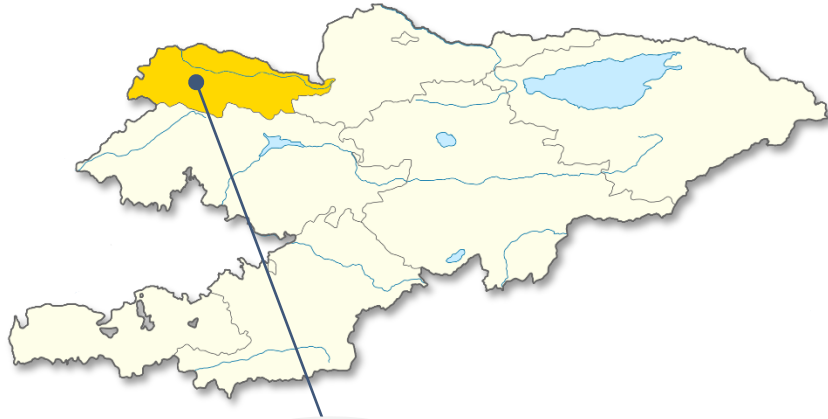
PROJECT PARAMETERS

| | | |
|-------------------------|------------|-------------------------------|
| Production capacity | PC | ~60 000, tn/y |
| Investment project cost | IPC | \$ 3 250 000,00 |
| Net present value | NPV | \$ 6 119 000,00 $i = 12\%$ |
| Return on investment | ROI | 88,27% |
| Internal rate of return | IRR | 27,2% |
| Profitability index | PI | 1,88 |
| Payback period | PP | 3 /years |

Limestone Quarry

ON THE MAP

- Talas region



KEY FACTS

- Bakai-Ata district
- Ozgorush deposit with reserves of up to 14.3 million tons of limestone

PROJECT STATUS

- Preliminary business plan

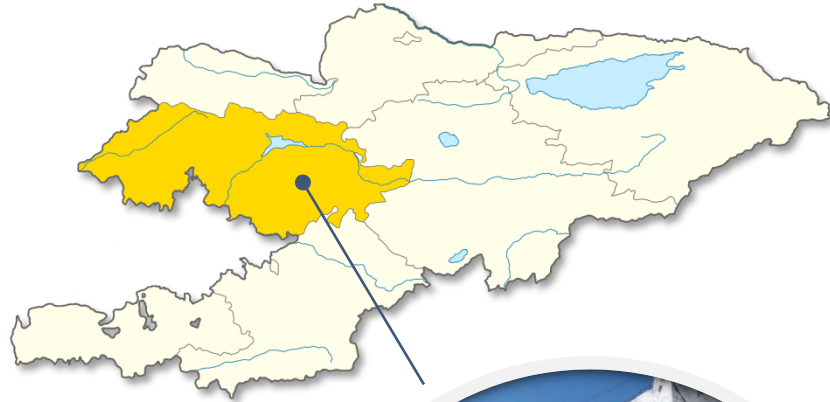
PROJECT PARAMETERS

| | | |
|-------------------------|------------|-----------------------------|
| Production capacity | PC | ~300 000, tn/y |
| Investment project cost | IPC | \$ 1 000 000,00 |
| Net present value | NPV | \$ 524 521,00 $i = 12\%$ |
| Return on investment | ROI | 52,45% |
| Internal rate of return | IRR | 40,67% |
| Profitability index | PI | 1,53 |
| Payback period | PP | 3 /years |

Plant for processing marble

ON THE MAP

- Jalal-Abad region



KEY FACTS

- Toktogul district
- Jany-Jol a/a
- Chychkan gorge
- Site "Arym" - 2.9 ha
- Reserves 948 000 m³

PROJECT STATUS

- Preliminary business plan
- License for the site

PROJECT PARAMETERS

| | | |
|-------------------------|------------|------------------------------|
| Production capacity | PC | ~10 000, tn/y |
| Investment project cost | IPC | \$ 4 100 000,00 |
| Net present value | NPV | \$ 643 388 <i>i</i> = 12% |
| Return on investment | ROI | 15,69% |
| Internal rate of return | IRR | 15,53% |
| Profitability index | PI | 1,16 |
| Payback period | PP | 10 /years |

Glass containers factory

ON THE MAP

- Batken region



KEY FACTS

- Sulukta city
- Plot "Ak-Jar"
- Stocks on the quartz sand and dolomite deposits 5.4 million tons

PROJECT STATUS

- Preliminary business plan
- License for the site

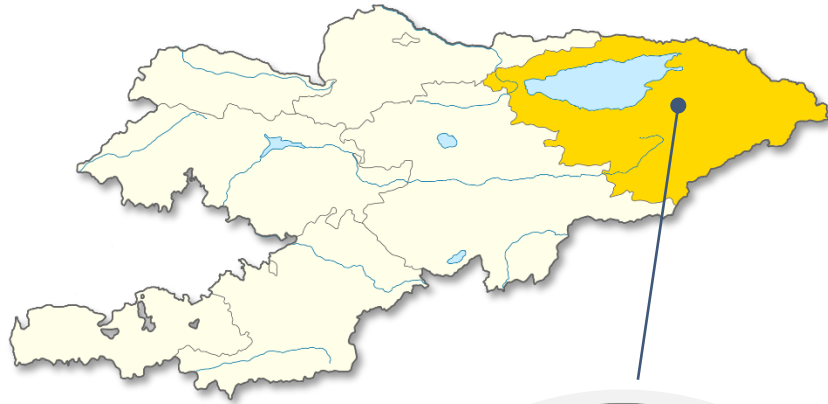
PROJECT PARAMETERS

| | | |
|--------------------------------|------------|-----------------------------------|
| Production capacity | PC | ~3,5-4 mln pcs/month |
| Investment project cost | IPC | \$ 6 550 000,00 |
| Net present value | NPV | \$ 4 654 347,00 <i>i</i> = 12% |
| Return on investment | ROI | 71% |
| Internal rate of return | IRR | 41,91% |
| Profitability index | PI | 4,88 |
| Payback period | PP | 7 /years |

Quarrying of coal

ON THE MAP

- Issyk-Kul region



KEY FACTS

- Ak-Suu district
- North Slope Teskey Ala-Too Dzhergalan deposit
- Site – 23,3 ha

PROJECT STATUS

- Preliminary business plan
- License for the field

PROJECT PARAMETERS

| | | |
|-------------------------|------------|----------------------|
| Production capacity | PC | ~40 000 tn/year |
| Investment project cost | IPC | \$ 357 143,00 |
| Profitability index | PI | 1,9 |
| Payback period | PP | 1 years |

Agro-industrial sector

Goals



- increasing the efficiency of agricultural production



- Capacity-building of the processing industry and product competitiveness



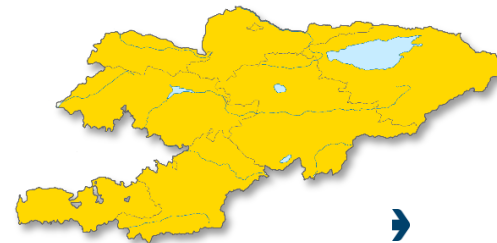
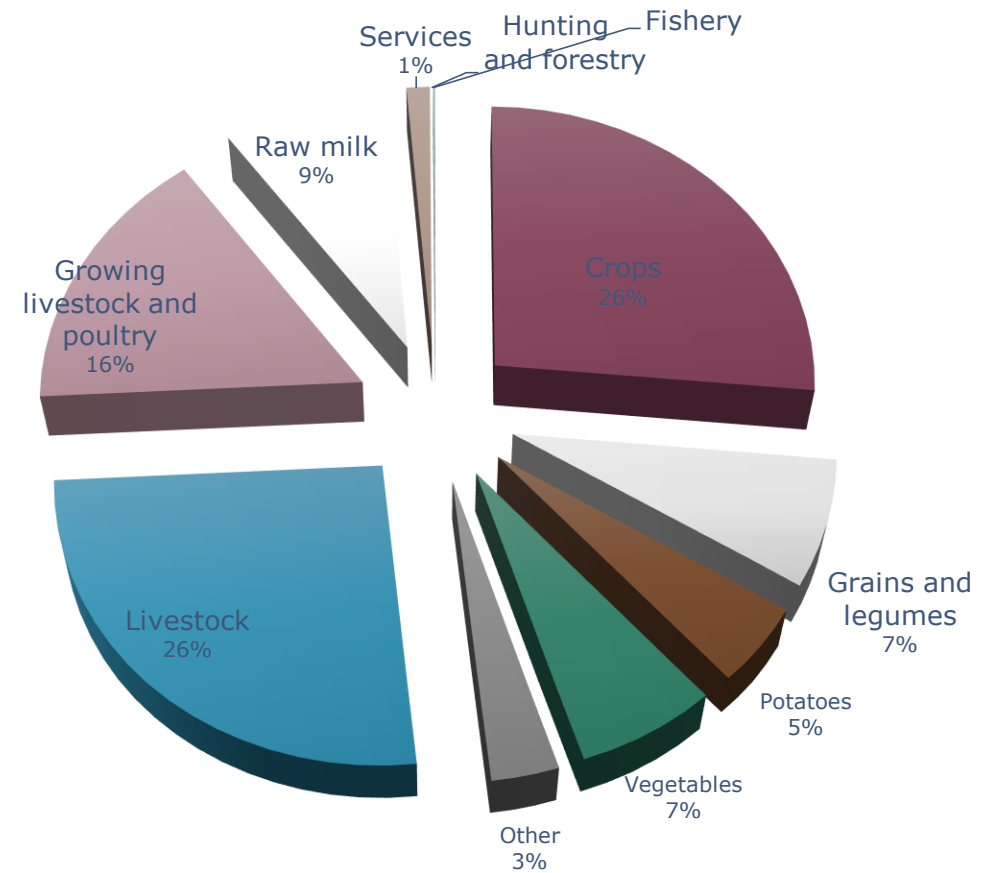
- Competitiveness of products



- Ensuring food security of the country



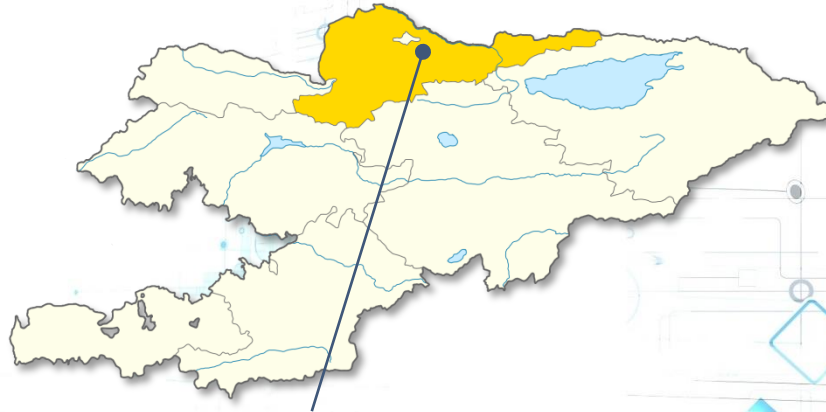
- Manufacture of demanded organic products



Milk processing plant

ON THE MAP

- IChui region



KEY FACTS

- Issyk-Ata district
- Association of Milk Producers "Chuisut"

PROJECT STATUS

- Preliminary business plan for milk powder, butter and dairy products
- Land plots

PROJECT PARAMETERS

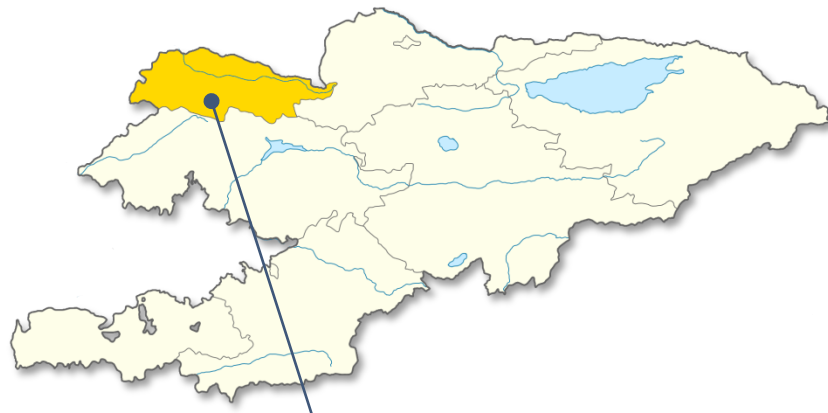
| | | |
|-------------------------|------------|-------------------------------|
| Production capacity | PC | ~5 000, l/day |
| Investment project cost | IPC | € 6 600 000,00 |
| Net present value | NPV | € 1 197 659,64 $i = 3,2\%$ |
| Return on investment | ROI | 266,20% |
| Internal rate of return | IRR | 8,60% |
| Profitability index | PI | 1,63 |
| Payback period | PP | 10 /years |



Industrial apiary

ON THE MAP

- Talas region



KEY FACTS

- Bakai-Ata district
- Forestry of the region 37,921 ha

PROJECT STATUS

- Preliminary business plan
- Association of beekeepers and processors of bee products.
- Equipment for packing honey

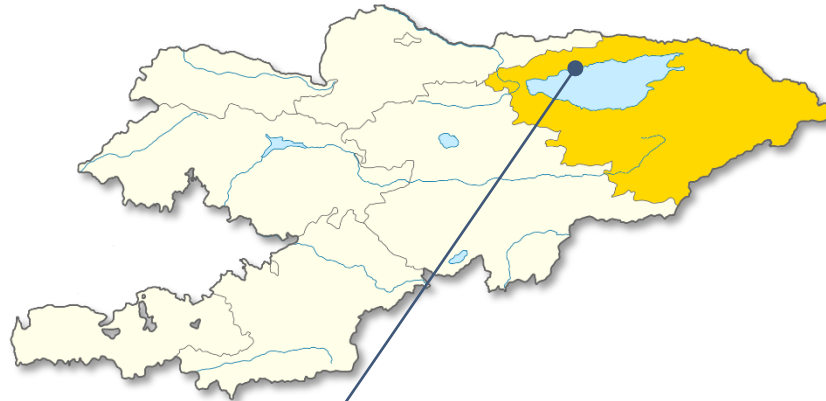
PROJECT PARAMETERS

| | | |
|-------------------------|------------|-------------------------------|
| Production capacity | PC | ~2 000 tn/y |
| Investment project cost | IPC | \$ 2 905 000,00 |
| Net present value | NPV | \$ 21 061 659,56 $i = 4\%$ |
| Return on investment | ROI | 865,47% |
| Internal rate of return | IRR | 135,37% |
| Profitability index | PI | 8,25 |
| Payback period | PP | 7 /years |

Plantation of paulownia trees

ON THE MAP

- Issyk-Kul region



KEY FACTS

- Issyk-Kul district
- Ornok village
- Plantations up to 50 ha

PROJECT STATUS

- Preliminary business plan
- The current plantation

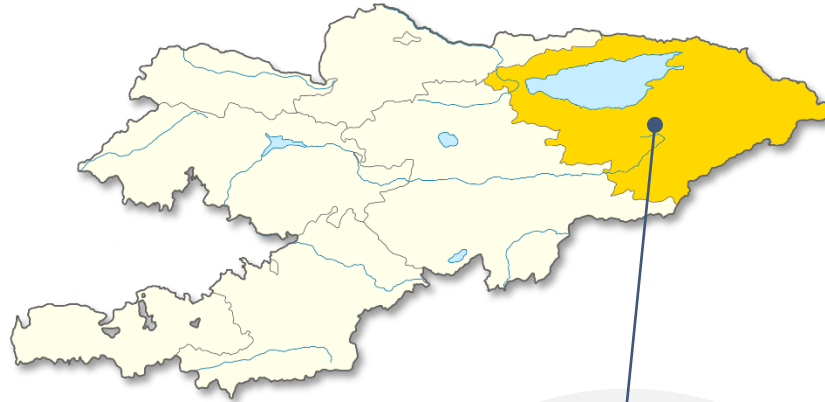
PROJECT PARAMETERS

| | | |
|-------------------------|------------|----------------------------|
| Production capacity | PC | ~55 000 /pcs |
| Investment project cost | IPC | \$ 350 000,00 |
| Net present value | NPV | \$ 1 592 557 $i = 12\%$ |
| Return on investment | ROI | 355% |
| Internal rate of return | IRR | 58,65% |
| Profitability index | PI | 5,55 |
| Payback period | PP | 5 /years |

Sapropel processing plant

ON THE MAP

- Issyk-Kul region



KEY FACTS

- Issyk-Kul district
- Ottuk village
- Sapropel deposits of 17 mln m³

PROJECT STATUS

- Preliminary business plan
- The current agro-nursery with an investment of \$1 million
- The license for the deposit

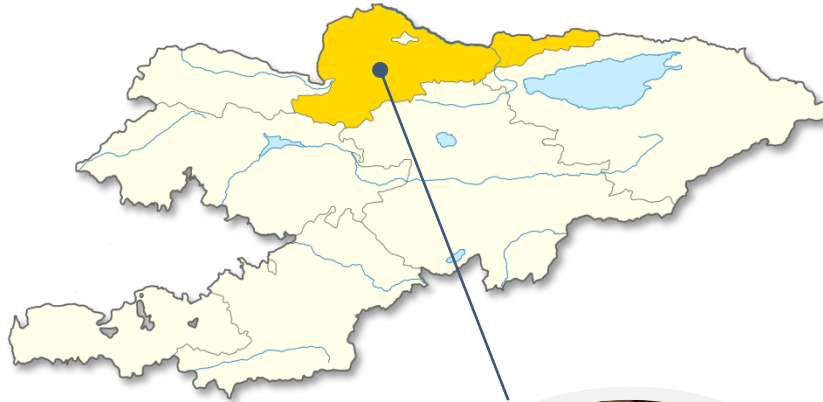
PROJECT PARAMETERS

| | | |
|-------------------------|------------|-----------------------------------|
| Production capacity | PC | ~800 000 tn/y |
| Investment project cost | IPC | \$ 1 826 807,20 |
| Net present value | NPV | \$ 4 917 503,84 <i>i</i> = 12% |
| Return on investment | ROI | 169,2% |
| Internal rate of return | IRR | 54% |
| Profitability index | PI | 4,86 |
| Payback period | PP | 3 /years |

Production of tomato paste

ON THE MAP

- Chui region



KEY FACTS

- Moscow district
- Belovodskoe village

PROJECT STATUS

- Preliminary business plan
- The current enterprise value of more than \$10 million
- 500 ha of tomato plantations

PROJECT PARAMETERS

| | | |
|-------------------------|------------|---------------------------|
| Production capacity | PC | ~555 750 tn/y |
| Investment project cost | IPC | \$ 16 000 000,00 |
| Net present value | NPV | \$ 7 793 121 $i = 7\%$ |
| Return on investment | ROI | 48,71% |
| Internal rate of return | IRR | 21,19% |
| Profitability index | PI | 1,49 |
| Payback period | PP | 5 /years |

ON THE MAP

- Osh region



KEY FACTS

- Kara-Suu district
- Kashkar-Kyshtak village

PROJECT STATUS

- Preliminary business plan
- Operating factory with a capacity of 8000 tons of cotton cleaning, estimated at \$ 6 mln
- Additional land plot of 10 ha

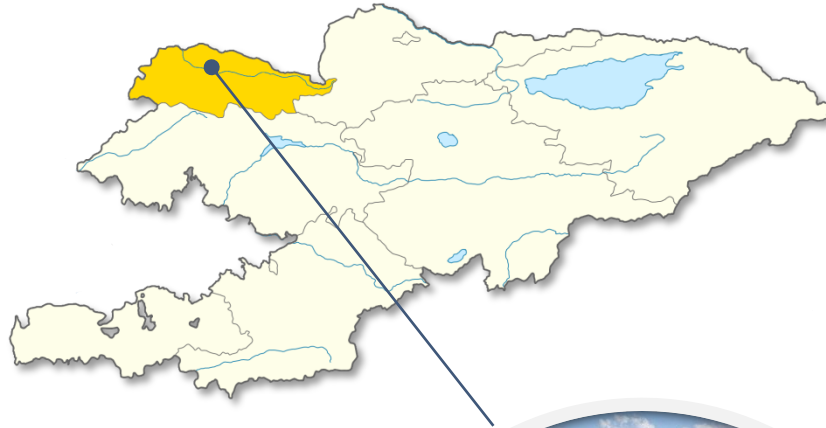
PROJECT PARAMETERS

| | | |
|--------------------------------|------------|-----------------------------------|
| Production capacity | PC | ~16 000 tn/y |
| Investment project cost | IPC | \$ 40 000 000,00 |
| Net present value | NPV | \$ 47 807 364,00 <i>i</i> = 4% |
| Return on investment | ROI | 119,51% |
| Internal rate of return | IRR | 35,97% |
| Profitability index | PI | 2,19 |
| Payback period | PP | 7 /years |

Warehouse for vegetables and fruits

ON THE MAP

- Talas region



KEY FACTS

- Manas district
- Kyzyl-Jyldyz village
- 84 100 tons vegetables in region
- 20 600 tons of fruits and berries

PROJECT STATUS

- Preliminary business plan
- Plot of land 3,5 ha
- Ready infrastructure

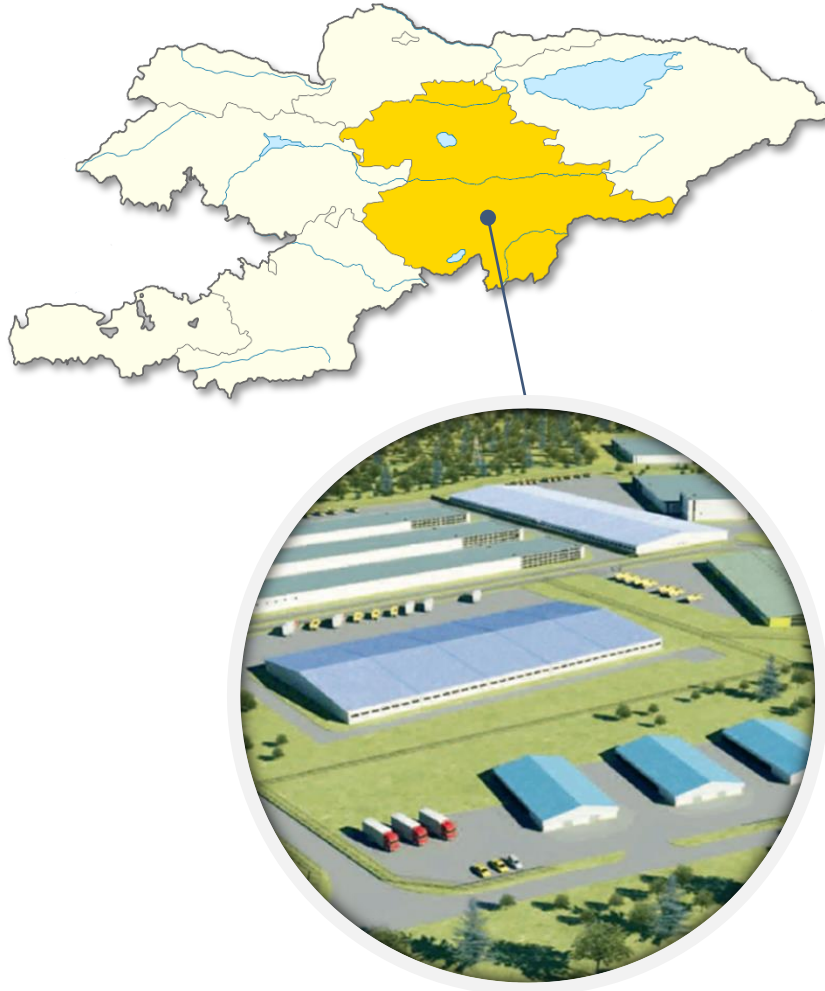
PROJECT PARAMETERS

| | | |
|-------------------------|------------|------------------------------------|
| Production capacity | PC | ~10 000 tn/y |
| Investment project cost | IPC | \$ 5 477 000,00 |
| Net present value | NPV | \$ 13 764 884,87 <i>i</i> = 10% |
| Return on investment | ROI | 178,71% |
| Internal rate of return | IRR | 28% |
| Profitability index | PI | 2,51 |
| Payback period | PP | 5 /years |

Trade and logistics center

ON THE MAP

- Naryn region



KEY FACTS

- At-Bashi district

PROJECT STATUS

- Preliminary business plan
- Plot of land 200 ha

PROJECT PARAMETERS

| | | |
|-------------------------|------------|--------------------------|
| Workplaces | WP | ~3 000 places |
| Investment project cost | IPC | \$ 150 000 000,00 |
| Project life cycle | PLC | 3-5 /years |

Trout fish farm

ON THE MAP

- Chui region
- Jalal-Abad region



KEY FACTS

- Toktogul district
- Toktogul reservoir
- Naryn River

PROJECT STATUS

- Preliminary business plan
- Operating farm in the Chui regions Voznesenovka village with 500 tons of live fish

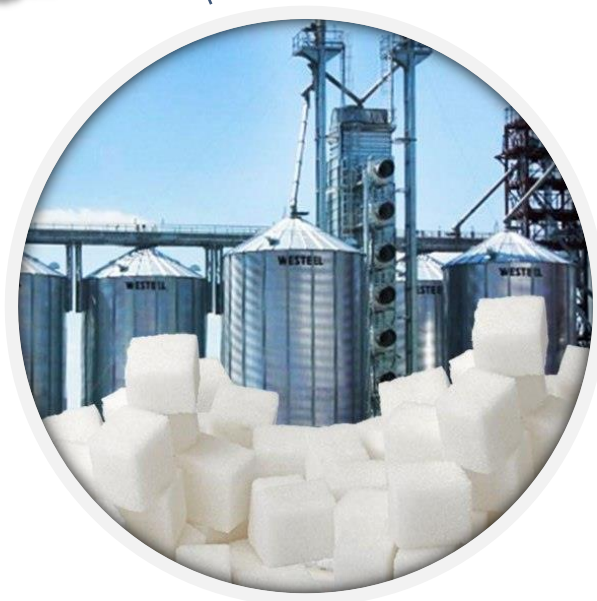
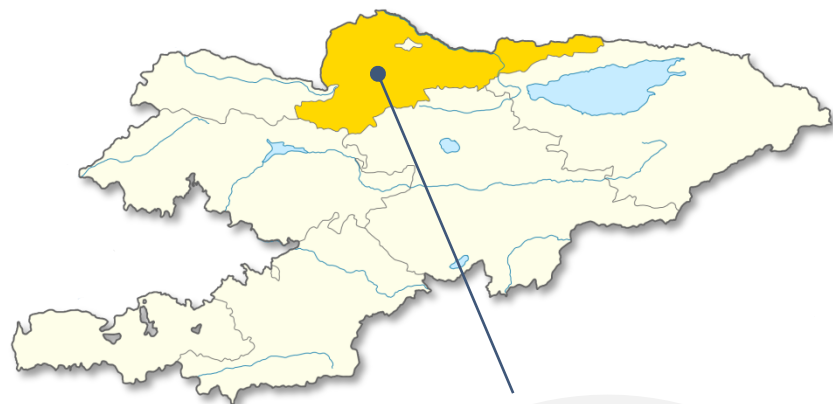
PROJECT PARAMETERS

| | | |
|-------------------------|------------|------------------------------|
| Production capacity | PC | ~500 tn/y |
| Investment project cost | IPC | \$ 3 000 000,00 |
| Net present value | NPV | \$ 6 200 000,00 $i = 4\%$ |
| Return on investment | ROI | 148,61% |
| Internal rate of return | IRR | 94,74% |
| Profitability index | PI | 2,07 |
| Payback period | PP | 7/years |

Sugar plant

ON THE MAP

- Chui region



KEY FACTS

- Moscow district
- Ak-Suu village
- Sugar beet harvest in Kyrgyzstan 2473.8 thousand tons

PROJECT STATUS

- Preliminary business plan
- The current enterprise

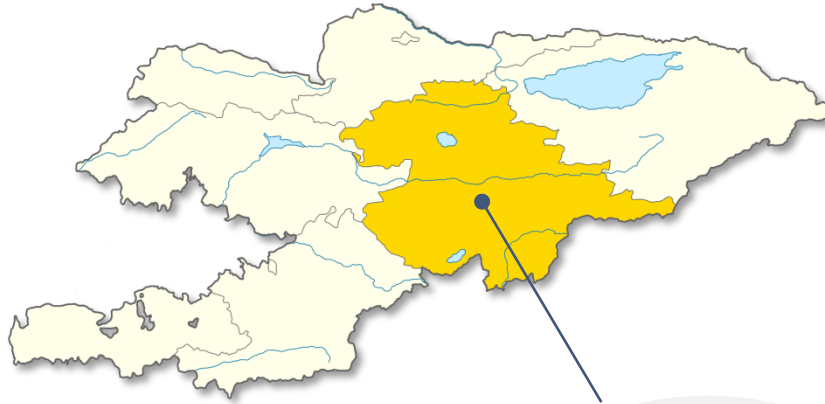
PROJECT PARAMETERS

| | | |
|-------------------------|------------|------------------------------|
| Production capacity | PC | ~40 000 tn/y |
| Investment project cost | IPC | \$ 12 000 000,00 |
| Net present value | NPV | \$ 4 244 625,22 $i = 4\%$ |
| Return on investment | ROI | 35,37% |
| Internal rate of return | IRR | 7,15% |
| Profitability index | PI | 2,06 |
| Payback period | PP | 15 /years |

Turkey breeding factory

ON THE MAP

- Naryn region



KEY FACTS

- Kochkor district
- Kochkor village

PROJECT STATUS

- Preliminary business plan
- Land plot 30 ha
- Production facilities of 3 ha

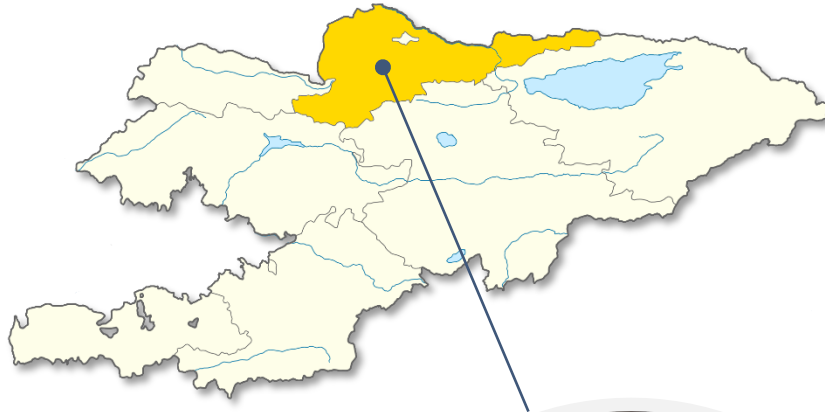
PROJECT PARAMETERS

| | | |
|-------------------------|------------|-------------------------------|
| Production capacity | PC | ~4 000 tn/y |
| Investment project cost | IPC | \$ 33 000 000,00 |
| Net present value | NPV | \$ 80 190 000,00 $i = 4\%$ |
| Return on investment | ROI | 162,35% |
| Internal rate of return | IRR | 112,21% |
| Profitability index | PI | 2,43 |
| Payback period | PP | 5 /years |

Instant noodle shop

ON THE MAP

- Chui region



KEY FACTS

- Sokuluk district
- Malovodnoye village

PROJECT STATUS

- Business plan
- Operating enterprise with rooms about 1400 m²

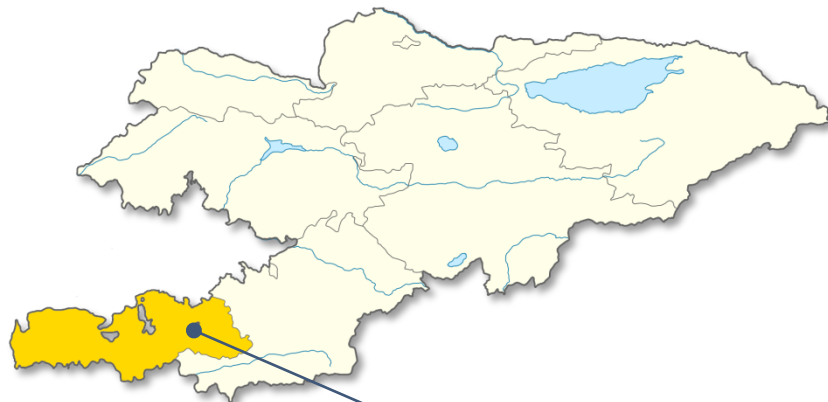
PROJECT PARAMETERS

| | | |
|-------------------------|------------|-----------------------------------|
| Production capacity | PC | ~1 000 ton/year |
| Investment project cost | IPC | \$ 1 100 000,00 |
| Net present value | NPV | \$ 1 247 254,41 <i>i</i> = 12% |
| Return on investment | ROI | 113,38% |
| Internal rate of return | IRR | 44% |
| Profitability index | PI | 2,13 |
| Payback period | PP | 5/years |

Tobacco factory

ON THE MAP

- Batken region



KEY FACTS

- Kyzyl-Kiya city,
- Processing up to 450 t/y of tobacco

PROJECT STATUS

- Preliminary business plan
- Active factory
- Support from local farmers

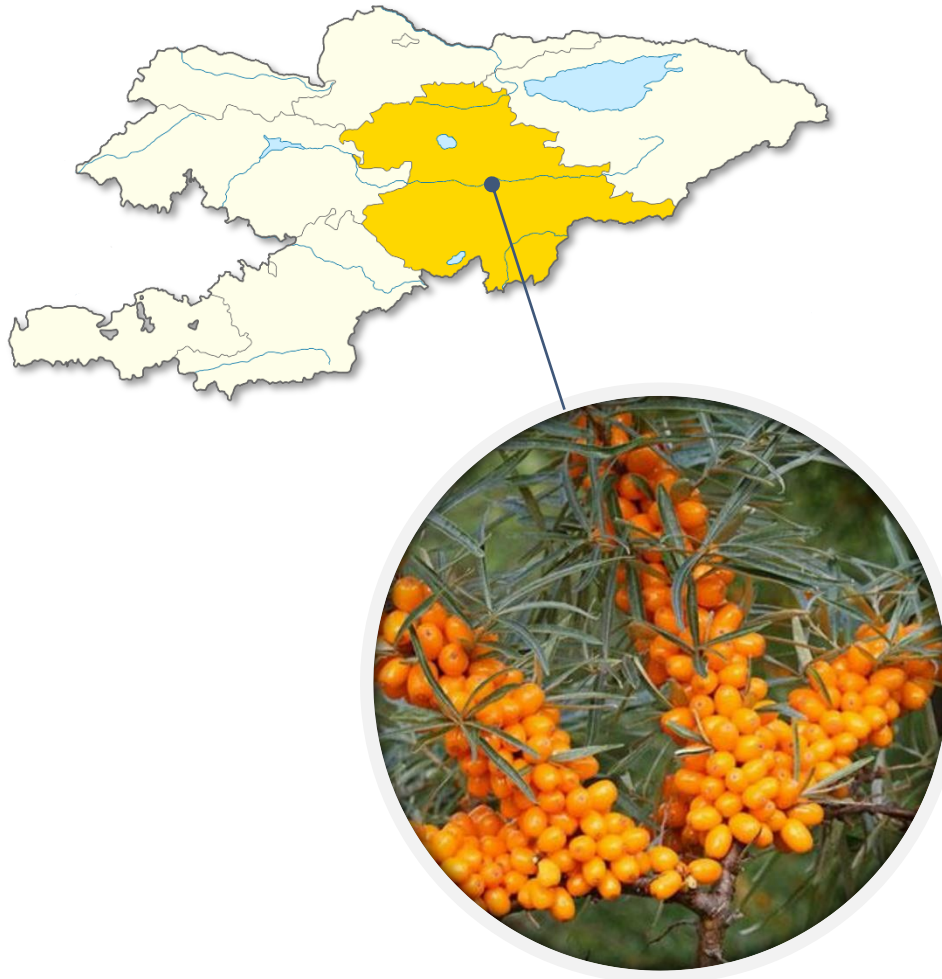
PROJECT PARAMETERS

| | | |
|-------------------------|------------|------------------------------------|
| Production capacity | PC | ~24 / mln pks/y |
| Investment project cost | IPC | \$ 2 200 000,00 |
| Net present value | NPV | \$ 33 827 469,02 <i>i</i> = 12% |
| Return on investment | ROI | 1437,61% |
| Internal rate of return | IRR | 154% |
| Profitability index | PI | 16,38 |
| Payback period | PP | 3/years |

Sea buckthorn processing plant

ON THE MAP

- Naryn region



KEY FACTS

- Kochkor district
- Kara-Bulun ayil aimak
- In the floodplain forests of the Naryn region more than 2000 hectares of wild sea buckthorn

PROJECT STATUS

- Preliminary business plan

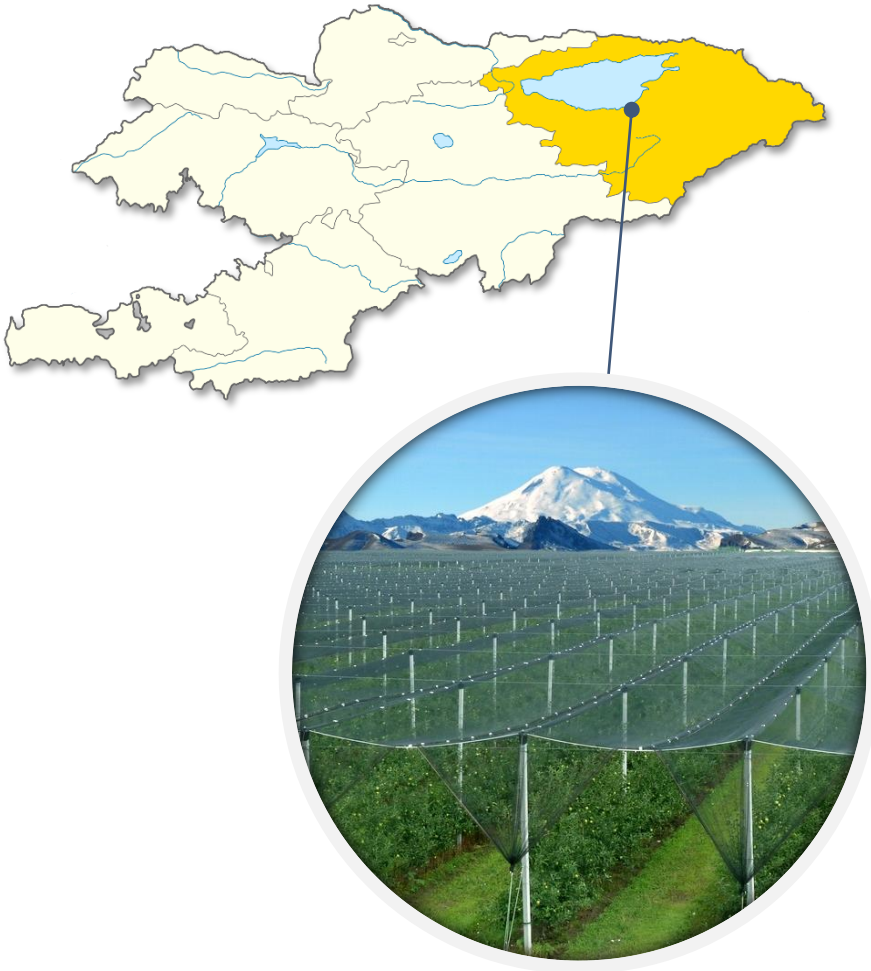
PROJECT PARAMETERS

| | | |
|--------------------------------|------------|---------------------------------|
| Production capacity | PC | ~55 000/pcs |
| Investment project cost | IPC | \$ 450 000,00 |
| Net present value | NPV | \$ 139 425,64 <i>i</i> = 12% |
| Return on investment | ROI | 33,4% |
| Internal rate of return | IRR | 74,29% |
| Profitability index | PI | 3,78 |
| Payback period | PP | 3/years |

Intensive gardening

ON THE MAP

- Issyk-Kul region



KEY FACTS

- Issyk-Kul district
- Planting a garden of 100 hectares
- Own logistic center in Balykchy city (having a capacity of 2400 ton)
- Certificate HASSP

PROJECT STATUS

- Preliminary business plan
- Active company with an own investment of \$1 494 515,00

PROJECT PARAMETERS

| | | |
|-------------------------|-----|------------------|
| Production capacity | PC | ~2 000 tons/year |
| Investment project cost | IPC | \$ 5 978 060,00 |
| Project life cycle | PLC | 3-5 /years |

House building panels factory

ON THE MAP

- Bishkek city



KEY FACTS

- Prefabricated buildings and residential buildings up to 5 floors
- Modern technology

PROJECT STATUS

- Preliminary business plan

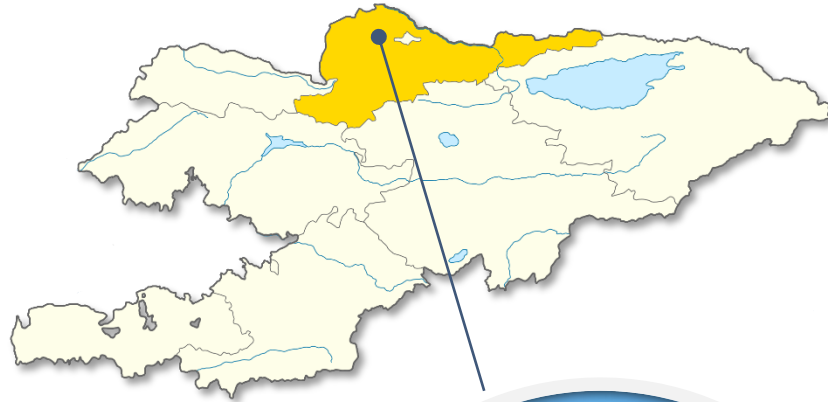
PROJECT PARAMETERS

| | | |
|--------------------------------|------------|-----------------------------------|
| Production capacity | PC | ~2 000 m ² /day |
| Investment project cost | IPC | \$ 5 000 000,00 |
| Net present value | NPV | \$ 8 000 000,00 <i>i</i> = 12% |
| Return on investment | ROI | 125% |
| Internal rate of return | IRR | 55% |
| Profitability index | PI | 2,3 |
| Payback period | PP | 5 /years |

Technopolis for the clothing industry

ON THE MAP

- Chui region



KEY FACTS

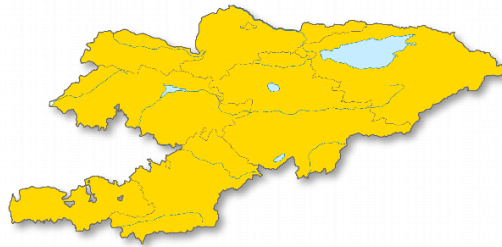
- Sokuluk district
- Voenno-Antonovka village

PROJECT STATUS

- Land plot of 40.74 hectares

PROJECT PARAMETERS

| | | |
|-------------------------|-----|------------------|
| Investment project cost | IPC | \$ 45 000 000,00 |
| Payback period | PP | 3/years |



Goals



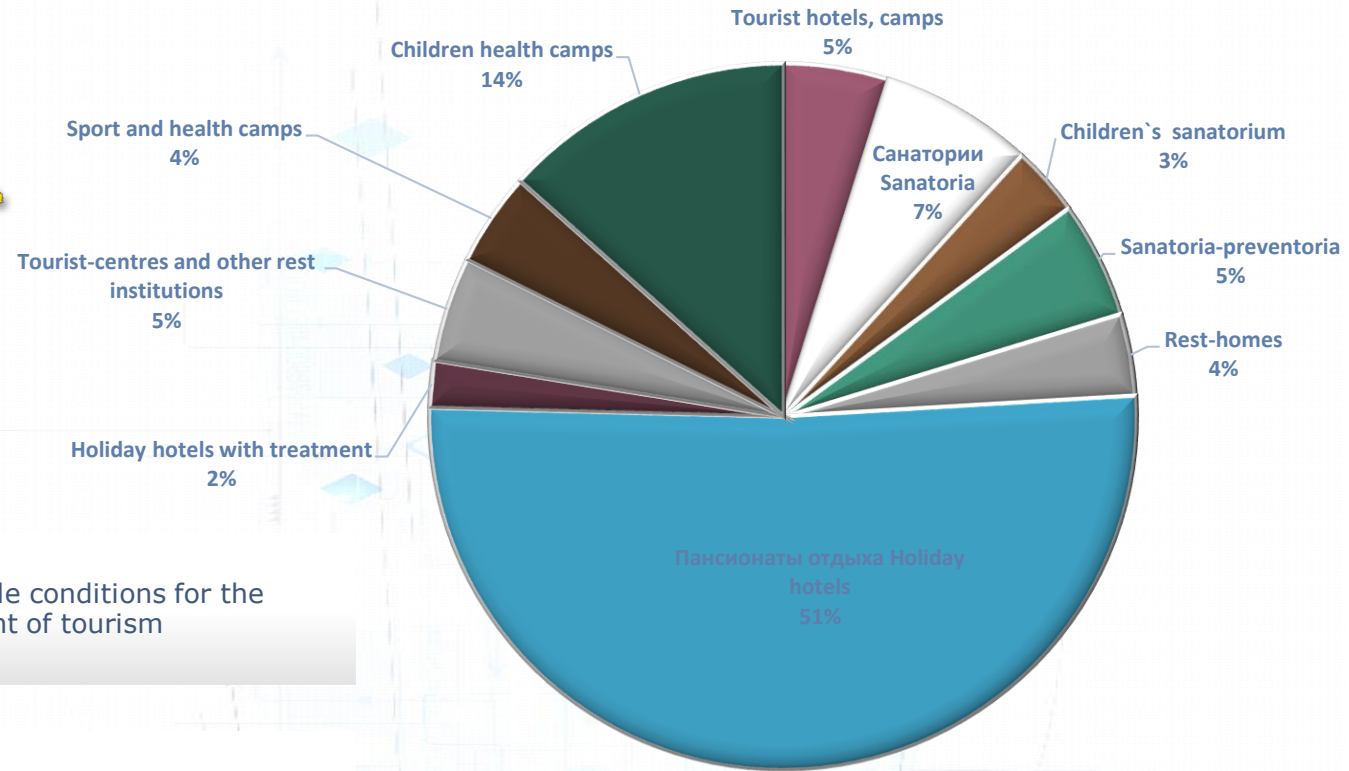
creation of favorable conditions for the development of tourism



the formation of a positive tourist image of the country;



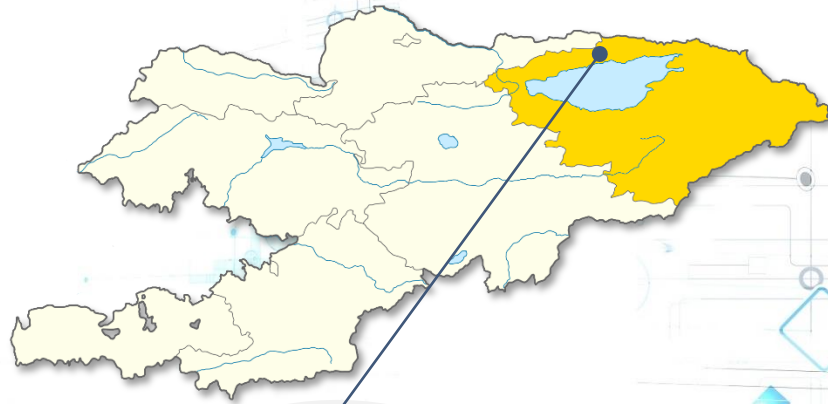
preserve the historical/cultural heritage.



Hotel complex

ON THE MAP

- Issyk-Kul region



KEY FACTS

- Cholpon-Ata city
- Well-developed infrastructure
- Cholpon-Ata city situated about 33 km from «Issyk-Kul» International airport
- International Hippodrome

PROJECT STATUS

- Preliminary business plan
- Land plots of ~9,2 hectares were allocated



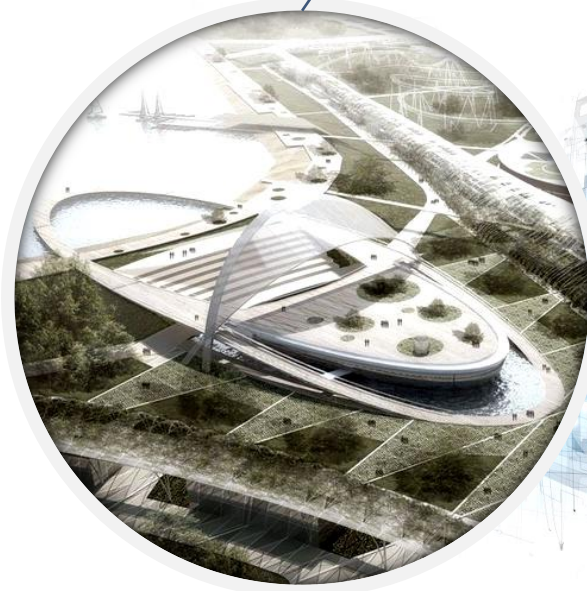
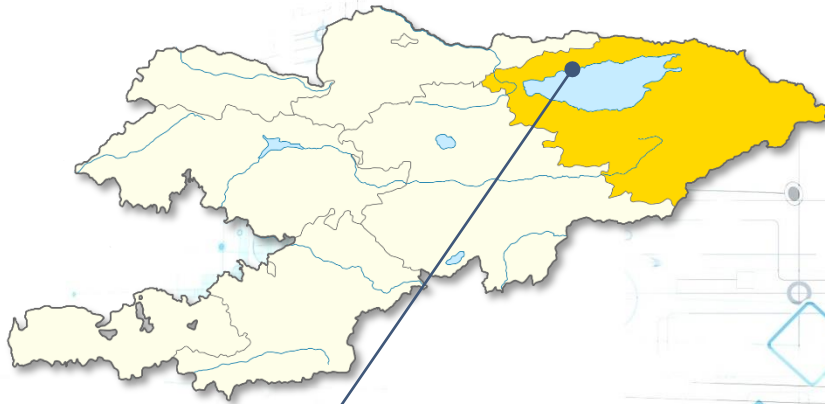
PROJECT PARAMETERS

| | | |
|-------------------------|------------|------------------------|
| Production capacity | PC | ~240 rooms |
| Investment project cost | IPC | \$ 9 300 000,00 |
| Project life cycle | PLC | 3-5 /years |

High mountain sports and recreation complex

ON THE MAP

- Issyk-Kul region



KEY FACTS

- Alpine climate on the coast of Issyk-Kul lake is favorable for the training and preparation of athletes
- Rare combination of sea and high mountain climates
- Resort and recreation area with sandy beaches

PROJECT STATUS

- Land plots of ~ 31 hectares were allocated.

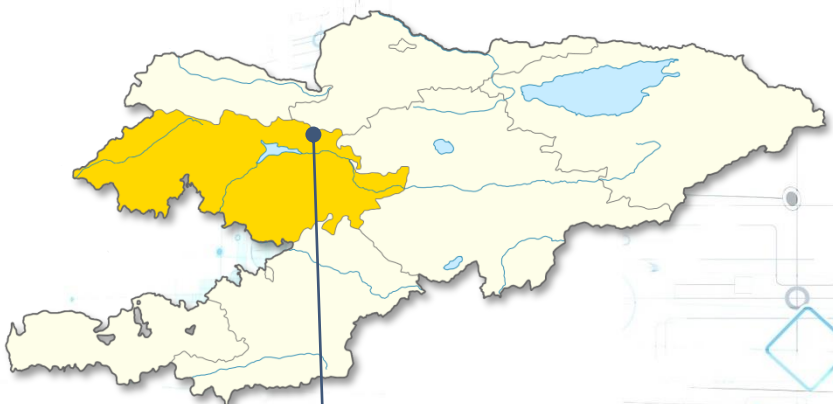
PROJECT PARAMETERS

| | | |
|-------------------------|-----|------------------|
| Investment project cost | IPC | \$ 55 000 000,00 |
| Project life cycle | PLC | 3-5 years |

Scientific Clinical and Rehabilitation Center in the mountains

ON THE MAP

- Jalal-Abad region



KEY FACTS

- Highlands
- Too-Ashu pass

PROJECT STATUS

- Preliminary business plan
- Operating HPP - is a generating enterprise in the system of JSC "Chakan GES"

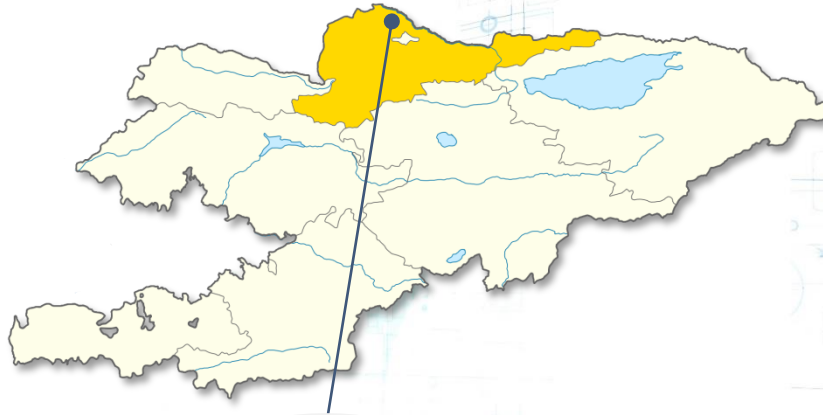
PROJECT PARAMETERS

| | | |
|-------------------------|-----|-----------------|
| Production capacity | PC | ~100 beds |
| Investment project cost | IPC | \$ 2 200 000,00 |
| Payback period | PP | 5 years |

JSC "Air Kyrgyzstan" Airline

ON THE MAP

- Chui region



KEY FACTS

- International Airline
- Open Joint Stock Company

PROJECT STATUS

- 2 operated passenger aircrafts
Boeing B737-500 and
Boeing B737-300
- Company has assets





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